

Summary of Proposed Top Up Rates for High Needs Provision 2013-14

Note - Base Value is allocated with School Budget Share, top up paid by separate schedule

Special Schools	Agreed Top Up Rates 2013-14	
	Day	Residential
	£	£
Base Value per Planned Place	10,000.00	10,000.00
Top Up Values per pupil:		
Band 1+	16,100.53	52,554.59
Band 1	10,803.97	38,693.47
Band 2	8,155.69	31,762.92
Band 3	5,507.41	24,832.38
Band 4	1,922.08	15,449.57
Band 5	-	9,330.21

Resource Bases & ELP

Agreed Top Up Rates 2013-14

	Primary Schools					Secondary Schools			Enhanced Learning Provision (ELP)
	Complex Needs	Hearing Impairment	Physical Impairment	Speech, Language & Communication Needs	ASD	Hearing Impairment	Physical Impairment		
	£	£	£	£	£	£	£		
Base Value per Planned Place	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	
Top Up Values per pupil:									
Band A+				11,970.58	11,970.58				
Band A	3,246.22	9,237.60	7,459.50	9,208.21	9,208.21	10,337.60	8,559.50		
Band B	1,920.73	6,051.20	2,662.17	6,445.85	6,445.85	7,151.20	3,762.17		
Band C				2,431.10	5,651.52				
Band D				827.65					
ELP 1								1,964.20	
ELP 2								2,714.69	

Summary of Formula Funding Rates 2013-14 (Before De-Delegation)

Used on funding Certificates and in HCSS Software

		£
Per Pupil Funding Rate	Primary	2,825.92
	Key Stage 3	3,820.37
	Key Stage 4	4,661.11
Deprivation	Primary	863.53
	Secondary	886.07
Prior Attainment	Primary	629.51
	Secondary	1,018.96
English as an Additional Language	Primary	2,239.32
	Secondary	602.59
Lump Sum	Primary	100,000.00
	Secondary	100,000.00
Split Site Allowance	Primary	65,000.00
	Secondary	100,000.00

Summary of Formula Funding Rates 2013-14 (After De-Delegation)

- to be used for in year adjustments eg Growth fund, excluded pupils, etc

		£
Per Pupil Funding Rate	Primary	2,799.03
	Key Stage 3	3,806.40
	Key Stage 4	4,647.14
Deprivation	Primary	703.32
	Secondary	882.72
Prior Attainment	Primary	629.51
	Secondary	1,018.96
English as an Additional Language	Primary	0.00
	Secondary	602.59
Lump Sum	Primary	100,000.00
	Secondary	100,000.00
Split Site Allowance	Primary	65,000.00
	Secondary	100,000.00